	Schools a	and Education C		ogramme	2019 - 20	20		
		LIVE	PROJECTS					
					Spend F	Profile 2019-20		
Project	Description	Funding Source				Healthy Pupil		
			Basic Need £	Schools Condition £	DFC/School Cont £	Premium £	SEN Grant £	Tota
St Barnabas & St Pauls	Significant remodel and extension	Basic Need	632,000		50,000			682,000
Audley Infant and Junior Heating	Windows etc.	Basic Need	450,000					450,000
Audley Junior Roof		SCA		266,200				266,200
Avondale Ktichen		SCA		90,500	15,000	44,500		150,000
Feniscowles - Heating		SCA		90,400	9,600			100,000
Griffin Park - Kitchen		SCA		45,500	10,000	44,500		100,000
Shadsworth Infants - Heating		SCA		90,000	10,000			100,000
Shadsworth Junior Renering External Wall		SCA		36,000	4,000			40,000
Brookhouse Primary - Upgrade Fire Alarm		SCA		18,000	2,000			20,000
Longshaw Infants - Fire Alarm		SCA		18,000	2,000			20,000
Contingency		SCA		55,000				55,000
Total			1,082,000	709,600	102,600	89,000	-	1,983,200
		NEV	V PROJECTS					
					Spend F	Profile 2019-20		
Project		Funding Source		ı	Spend F	Profile 2019-20		
Project		Funding Source	Basic Need	Schools Condition	Spend F DFC/School Cont	Profile 2019-20 Healthy Pupil Premium	SEN Grant	Tota
Project  Project Management Fee		Funding Source	Basic Need £ 25,000	Schools Condition £ 25,000		Healthy Pupil	SEN Grant £	Tota 4 50,000
			£	£		Healthy Pupil	SEN Grant £	4
Project Management Fee	and outdoor area works	SCA	£	£ 25,000	DFC/School Cont £	Healthy Pupil	SEN Grant £	50,000
Project Management Fee  Belmont Drainage and External Painting  Audiey Infants redmodel reception class/main hall refurb a	and outdoor area works	SCA SCA	£	£ 25,000 18,000	DFC/School Cont £ - 2,000	Healthy Pupil	SEN Grant £	50,000 20,000
Project Management Fee  Belmont Drainage and External Painting  Audiey Infants redmodel reception class/main hall refurb a	and outdoor area works	SCA SCA SCA	£	£ 25,000 18,000 198,000	DFC/School Cont £ - 2,000	Healthy Pupil	SEN Grant £	50,000 20,000 220,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb	and outdoor area works	SCA SCA SCA SCA	£	£ 25,000 18,000 198,000 18,000	DFC/School Cont £ 2,000 22,000	Healthy Pupil	SEN Grant £	50,000 20,000 220,000 20,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb	and outdoor area works	SCA SCA SCA SCA SCA SCA	£	£ 25,000 18,000 198,000 18,000 90,000	DFC/School Cont £ - 2,000 22,000 2,000	Healthy Pupil	SEN Grant £	20,000 220,000 220,000 20,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb  Griffin Park - Windows	and outdoor area works	SCA SCA SCA SCA SCA SCA SCA SCA	£	£ 25,000 18,000 198,000 90,000 22,500	DFC/School Cont £ 2,000 22,000 2,000 10,000 2,500	Healthy Pupil	SEN Grant £	20,000 20,000 220,000 20,000 100,000 25,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb  Griffin Park - Windows  Feniscowles Drainage	and outdoor area works	SCA	£	£ 25,000 18,000 198,000 90,000 22,500 13,500	DFC/School Cont £	Healthy Pupil	SEN Grant £	20,000 20,000 22,000 20,000 100,000 25,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb  Griffin Park - Windows  Feniscowles Drainage  Turton & Edgeworth Window replacment	and outdoor area works	SCA	£	£ 25,000 18,000 198,000 18,000 90,000 22,500 13,500 36,000	DFC/School Cont £ 2,000 22,000 10,000 2,500 1,500 4,000	Healthy Pupil	SEN Grant £	50,000 20,000 220,000 20,000 100,000 25,000 15,000
Project Management Fee  Belmont Drainage and External Painting  Audiey Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb  Griffin Park - Windows  Feniscowles Drainage  Turton & Edgeworth Window replacment  Meadowhead Juniors - Boiler	and outdoor area works	SCA	£	£ 25,000 18,000 198,000 22,500 13,500 9,000 9,000	DFC/School Cont £ 2,000 22,000 10,000 2,500 1,500 4,000	Healthy Pupil	SEN Grant £	50,000 20,000 220,000 20,000 100,000 25,000 40,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb  Griffin Park - Windows  Feniscowles Drainage  Turton & Edgeworth Window replacment  Meadowhead Juniors - Boiler  Contingency	and outdoor area works	SCA	£	£ 25,000 18,000 198,000 22,500 13,500 9,000 9,000	DFC/School Cont £ 2,000 22,000 10,000 2,500 1,500 4,000	Healthy Pupil	2	50,000 20,000 220,000 20,000 100,000 25,000 40,000 100,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb  Griffin Park - Windows  Feniscowles Drainage  Turton & Edgeworth Window replacment  Meadowhead Juniors - Boiler  Contingency  St Cuithberts SEN		SCA	£	£ 25,000 18,000 198,000 22,500 13,500 9,000 100,000	DFC/School Cont £ 2,000 22,000 10,000 2,500 1,500 4,000	Healthy Pupil	£ 180,000 436,000	50,000 20,000 220,000 20,000 100,000 25,000 40,000 100,000
Project Management Fee  Belmont Drainage and External Painting  Audley Infants redmodel reception class/main hall refurb a  St Michael and St John's Kitchen Canopy  Meadowhead Infants External works and lighting refurb  Griffin Park - Windows  Feniscowles Drainage  Turton & Edgeworth Window replacment  Meadowhead Juniors - Boiler  Contingency  St Culirberts SEN  BSH/Crosshill SEN		SCA	£ 25,000	£ 25,000 18,000 198,000 18,000 22,500 13,500 9,000 100,000	DFC/School Cont £ 2,000 22,000 10,000 2,500 1,500 4,000 1,000	Healthy Pupil Premium £	£ 180,000 436,000	50,000 20,000 220,000 20,000 100,000 25,000 40,000 100,000 180,000